

Report No. 4a-1.

ALL Reciprocal Category Differences Included

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006"

**for Agency 57
Department of the Air Force**

Trading Partner:

03 -- Library of Congress

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$16,749	\$0	\$16,749
Totals:	<u>\$16,749</u>	<u>\$0</u>	<u>\$16,749</u>

Trading Partner:

04 -- Government Printing Office

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$433	\$0	\$433
24	\$1,036	\$0	\$1,036
Totals:	<u>\$1,469</u>	<u>\$0</u>	<u>\$1,469</u>

Trading Partner:

05 -- General Accounting Office

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$4,538	\$0	\$4,538
24	\$14,310	\$0	\$14,310
Totals:	<u>\$18,848</u>	<u>\$0</u>	<u>\$18,848</u>

Trading Partner:

11 -- Office of Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,486	\$0	\$1,486
24	\$54,454	\$0	\$54,454
Totals:	<u>\$55,940</u>	<u>\$0</u>	<u>\$55,940</u>

Trading Partner:

12 -- Department of Agriculture

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
05	\$0	\$0	\$0
22	\$2,550,816	\$371,444	\$2,179,371
24	\$1,482,105	\$1,446,927	\$35,179
29	\$0	\$128,292	(\$128,292)
Totals:	<u>\$4,032,921</u>	<u>\$1,946,662</u>	<u>\$2,086,258</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 57, Continued

Trading Partner:

13 -- Department of Commerce

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,143,408	\$1,337,814	\$1,805,594
23	\$10,864,988	\$10,873,635	(\$8,647)
24	\$6,231,171	\$5,330,100	\$901,071
29	\$0	\$414,540	(\$414,540)
Totals:	<u>\$20,239,567</u>	<u>\$17,956,088</u>	<u>\$2,283,479</u>

Trading Partner:

14 -- Department of Interior

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,658,553	\$3,382,180	(\$723,628)
23	\$111,951,531	\$113,405,596	(\$1,454,065)
24	\$75,411,274	\$75,526,030	(\$114,756)
29	\$0	(\$70)	\$70
Totals:	<u>\$190,021,357</u>	<u>\$192,313,736</u>	<u>(\$2,292,379)</u>

Trading Partner:

15 -- Department of Justice

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$24,311	(\$24,311)
22	\$9,614,467	\$11,442,846	(\$1,828,379)
23	\$610,433	\$472,434	\$137,999
24	\$51,519,724	\$18,931,508	\$32,588,216
Totals:	<u>\$61,744,624</u>	<u>\$30,871,100</u>	<u>\$30,873,525</u>

Trading Partner:

16 -- Department of Labor

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$265,348,364	\$265,467,955	(\$119,590)
22	\$42,566	\$0	\$42,566
23	\$0	\$15,000	(\$15,000)
24	\$104,992	\$30,000	\$74,992
26	\$106,755,291	\$107,092,697	(\$337,406)
Totals:	<u>\$372,251,214</u>	<u>\$372,605,652</u>	<u>(\$354,438)</u>

Trading Partner:

17 -- Department of the Navy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$53,226,755	\$53,226,755	\$0
23	\$142,956,791	\$142,956,791	\$0
24	\$145,697,860	\$145,697,860	\$0
Totals:	<u>\$341,881,406</u>	<u>\$341,881,406</u>	<u>\$0</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 57, Continued

Trading Partner:

18 -- U. S. Postal Service

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$96,807,720	\$96,656,677	\$151,042
24	\$68,292,009	(\$63,141,013)	\$131,433,023
Totals:	<u>\$165,099,729</u>	<u>\$33,515,664</u>	<u>\$131,584,065</u>

Trading Partner:

19 -- Department of State

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$7,457,315	\$3,072,832	\$4,384,483
24	\$9,150,789	\$5,815,964	\$3,334,825
Totals:	<u>\$16,608,104</u>	<u>\$8,888,796</u>	<u>\$7,719,308</u>

Trading Partner:

20 -- Department of the Treasury

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
01	\$710,318	\$710,118	\$200
02	\$6,599	\$6,599	\$0
03	\$12,888	\$12,888	\$0
22	\$4,150,112	\$9,059,496	(\$4,909,384)
23	\$16,000	\$41,208	(\$25,208)
24	\$20,701,787	\$12,802,387	\$7,899,400
Totals:	<u>\$25,597,704</u>	<u>\$22,632,697</u>	<u>\$2,965,007</u>

Trading Partner:

21 -- Department of the Army

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$17,855,882	\$17,855,882	\$0
22	\$116,842,144	\$116,842,144	\$0
23	\$23,983,221	\$23,983,221	\$0
24	\$656,941,380	\$656,941,380	\$0
Totals:	<u>\$815,622,627</u>	<u>\$815,622,627</u>	<u>\$0</u>

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$52,754,604	\$52,754,604	\$0
22	\$2,069	\$11,269,616	(\$11,267,547)
23	\$46,145,835	\$70,530,268	(\$24,384,433)
24	\$68,926,296	\$115,303,950	(\$46,377,654)
26	\$684,305,245	\$684,305,245	\$0
Totals:	<u>\$852,134,049</u>	<u>\$934,163,683</u>	<u>(\$82,029,634)</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 57, Continued

Trading Partner:

27 -- Federal Communications Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$141,529	\$141,529	\$0
Totals:	<u>\$141,529</u>	<u>\$141,529</u>	<u>\$0</u>

Trading Partner:

28 -- Social Security Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,519	\$2,138	\$1,381
Totals:	<u>\$3,519</u>	<u>\$2,138</u>	<u>\$1,381</u>

Trading Partner:

31 -- U.S. Nuclear Regulatory Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$90,445	\$0	\$90,445
24	\$223,324	\$133,525	\$89,799
Totals:	<u>\$313,769</u>	<u>\$133,525</u>	<u>\$180,244</u>

Trading Partner:

36 -- Department of Veterans Affairs

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$9,948,180	\$8,066,256	\$1,881,923
23	\$299,279	\$3,264	\$296,016
24	\$27,304,746	\$29,933,658	(\$2,628,912)
Totals:	<u>\$37,552,205</u>	<u>\$38,003,178</u>	<u>(\$450,973)</u>

Trading Partner:

47 -- General Services Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$4,673,728	(\$4,673,728)
22	\$173,556,272	\$178,169,396	(\$4,613,124)
23	\$3,381,957	\$3,358,046	\$23,911
24	\$644,857,900	\$690,072,297	(\$45,214,397)
Totals:	<u>\$821,796,130</u>	<u>\$876,273,467</u>	<u>(\$54,477,337)</u>

Trading Partner:

49 -- National Science Foundation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$4,646,776	\$1,351,000	\$3,295,776
23	\$1,311,445	\$1,181,302	\$130,143
24	\$29,578,433	\$5,482,753	\$24,095,680

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 57, Continued

Totals:	<u>\$35,536,655</u>	<u>\$8,015,055</u>	<u>\$27,521,599</u>
----------------	----------------------------	---------------------------	----------------------------

Trading Partner:

50 -- Securities and Exchange Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$52,485	\$0	\$52,485
24	\$137,672	\$0	\$137,672
Totals:	<u>\$190,156</u>	<u>\$0</u>	<u>\$190,156</u>

Trading Partner:

56 -- CIA

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$63,541	\$0	\$63,541
24	\$78,596	\$0	\$78,596
Totals:	<u>\$142,137</u>	<u>\$0</u>	<u>\$142,137</u>

Trading Partner:

64 -- Tennessee Valley Authority

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,182,224	\$3,412,785	(\$230,561)
24	\$14,551,546	\$17,173,077	(\$2,621,531)
Totals:	<u>\$17,733,770</u>	<u>\$20,585,862</u>	<u>(\$2,852,092)</u>

Trading Partner:

68 -- Environmental Protection Agency

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$600,990	\$5,753,385	(\$5,152,395)
23	\$9,760,554	\$9,940,335	(\$179,781)
24	\$710,192	\$794	\$709,398
Totals:	<u>\$11,071,736</u>	<u>\$15,694,514</u>	<u>(\$4,622,778)</u>

Trading Partner:

69 -- Department of Transportation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$641	(\$641)
22	\$39,590,732	\$1,211,108	\$38,379,625
23	\$7,030,164	(\$4,882,152)	\$11,912,315
24	\$52,390,632	\$40,169,650	\$12,220,982
29	\$0	\$2,465,871	(\$2,465,871)
Totals:	<u>\$99,011,529</u>	<u>\$38,965,118</u>	<u>\$60,046,410</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 57, Continued

Trading Partner:

70 -- Department of Homeland Security

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$46,495,994	\$25,529,455	\$20,966,539
23	\$3,657,638	\$159,776	\$3,497,862
24	\$41,527,584	\$41,746,235	(\$218,651)
29	\$0	\$2,831,402	(\$2,831,402)
Totals:	<u>\$91,681,216</u>	<u>\$70,266,867</u>	<u>\$21,414,349</u>

Trading Partner:

72 -- Agency for International Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$6,349,270	(\$948,795)	\$7,298,065
24	\$6,314,266	\$1,959,541	\$4,354,725
Totals:	<u>\$12,663,537</u>	<u>\$1,010,746</u>	<u>\$11,652,790</u>

Trading Partner:

73 -- Small Business Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$184,459	(\$184,459)
23	\$134,390	\$161,908	(\$27,518)
24	\$268,154	\$185,042	\$83,112
Totals:	<u>\$402,543</u>	<u>\$531,408</u>	<u>(\$128,865)</u>

Trading Partner:

75 -- Department of Health and Human Services

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$408,153	\$553,522	(\$145,369)
24	\$1,062,009	\$984,606	\$77,403
Totals:	<u>\$1,470,161</u>	<u>\$1,538,128</u>	<u>(\$67,967)</u>

Trading Partner:

80 -- National Aeronautics and Space Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$158,758	(\$158,758)
22	\$94,463,767	\$111,385,145	(\$16,921,378)
23	\$43,884,219	\$42,984,626	\$899,594
24	\$190,323,751	\$271,653,349	(\$81,329,599)
29	\$0	(\$1,045,331)	\$1,045,331
Totals:	<u>\$328,671,737</u>	<u>\$425,136,547</u>	<u>(\$96,464,810)</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 57, Continued

Trading Partner:

88 -- National Archives and Records Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$25,000	\$0	\$25,000
24	\$418,517	\$0	\$418,517
<hr/>			
Totals:	<u>\$443,517</u>	<u>\$0</u>	<u>\$443,517</u>

Trading Partner:

89 -- Department of Energy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$79,664	(\$79,664)
22	\$24,604,435	\$18,261,205	\$6,343,230
23	\$3,699,032	\$3,312,024	\$387,008
24	\$183,737,128	\$147,275,938	\$36,461,190
29	\$0	(\$1,293)	\$1,293
<hr/>			
Totals:	<u>\$212,040,595</u>	<u>\$168,927,538</u>	<u>\$43,113,057</u>

Trading Partner:

91 -- Department of Education

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$109,199	\$79,631	\$29,568
24	\$95,527	\$0	\$95,527
29	\$0	\$102,928	(\$102,928)
<hr/>			
Totals:	<u>\$204,726</u>	<u>\$182,558</u>	<u>\$22,168</u>

Trading Partner:

96 -- U.S. Army Corps of Engineers

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,217,836	\$1,217,836	\$0
24	\$18,733,604	\$18,733,604	\$0
<hr/>			
Totals:	<u>\$19,951,440</u>	<u>\$19,951,440</u>	<u>\$0</u>

Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$313,872,532	\$313,872,532	\$0
22	\$1,374,173,336	\$1,374,173,336	\$0
23	\$643,332,760	\$643,332,760	\$0
24	\$10,192,322,711	\$10,192,322,711	\$0
26	\$4,584,170,145	\$4,584,170,145	\$0
28	\$2,249,926,000	\$2,249,926,000	\$0
<hr/>			
Totals:	<u>\$19,357,797,484</u>	<u>\$19,357,797,484</u>	<u>\$0</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 57, Continued

Trading Partner:

99 -- Treasury General Fund

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$326,143,250	\$0	\$326,143,250
24	(\$579,555)	\$0	(\$579,555)
29	\$1,078,065,831	\$0	\$1,078,065,831
Totals:	<u>\$1,403,629,526</u>	<u>\$0</u>	<u>\$1,403,629,526</u>
Grand Totals	<u>\$25,317,775,923</u>	<u>\$23,815,555,214</u>	<u>\$1,502,220,709</u>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded